

Form **990**

**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No. 1545-0047

**2007**

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

**A For the 2007 calendar year, or tax year beginning** \_\_\_\_\_ **and ending** \_\_\_\_\_

**B** Check if applicable:  
 Address change  
 Name change  
 Initial return  
 Termination  
 Amended return  
 Application pending

**C Name of organization**  
 Please use IRS label or print or type. See Specific Instructions.  
**E1 Centro de la Raza**  
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite  
**2524 16th Avenue South**  
 City or town, state or country, and ZIP + 4  
**Seattle, WA 98144-5104**

**D Employer identification number**  
**91-0899927**

**E Telephone number**  
**(206) 329-9442**

**F Accounting method:**  Cash  Accrual  
 Other (specify) \_\_\_\_\_

**G Website:** **www.elcentrodelaraza.org**

**J Organization type** (check only one)  501(c) ( 3 ) (insert no.)  4947(a)(1) or  527

**K Check here**  if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

**L Gross receipts:** Add lines 6b, 8b, 9b, and 10b to line 12 **5,742,396.**

**H and I are not applicable to section 527 organizations.**  
**H(a)** Is this a group return for affiliates?  Yes  No  
**H(b)** If "Yes," enter number of affiliates **N/A**  
**H(c)** Are all affiliates included? **N/A**  Yes  No (If "No," attach a list.)  
**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No  
**I Group Exemption Number** **N/A**

**M Check**  if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

|   |   | 1a              | 1b         | 1c | 1d        | 1e                                      |                   |
|---|---|-----------------|------------|----|-----------|---|-------------------|
| <b>1</b> Contributions, gifts, grants, and similar amounts received:                              |   |                 |            |    |           |   |                   |
| <b>a</b> Contributions to donor advised funds   |   |                 |            |    |           |   |                   |
| <b>b</b> Direct public support (not included on line 1a)  |   |                 | 2,326,540. |    |           |   |                   |
| <b>c</b> Indirect public support (not included on line 1a)  |   |                 | 232,356.   |    |           |   |                   |
| <b>d</b> Government contributions (grants) (not included on line 1a)                              |   |                 | 2,563,055. |    |           |   |                   |
| <b>e Total</b> (add lines 1a through 1d) (cash \$ <b>4,755,764.</b> noncash \$ <b>366,187.</b> )  |   |                 |            |    |           | <b>5,121,951.</b>                       |                   |
| <b>2</b> Program service revenue including government fees and contracts (from Part VII, line 93) |   |                 |            |    |           | <b>306,310.</b>                         |                   |
| <b>3</b> Membership dues and assessments  |   |                 |            |    |           |   |                   |
| <b>4</b> Interest on savings and temporary cash investments                                       |   |                 |            |    |           | <b>20,943.</b>                          |                   |
| <b>5</b> Dividends and interest from securities   |   |                 |            |    |           |   |                   |
| <b>Revenue</b>  | <b>6 a</b> Gross rents  | See Statement 1 | 244,266.   |    |           |   |                   |
|   | <b>b</b> Less: rental expenses  | See Statement 2 | 347,606.   |    |           |   |                   |
|   | <b>c</b> Net rental income or (loss). Subtract line 6b from line 6a   |                 |            |    |           | <b>&lt;103,340.&gt;</b>                 |                   |
|   | <b>7</b> Other investment income (describe _____)   |                 |            |    |           |   |                   |
|   | <b>8 a</b> Gross amount from sales of assets other than inventory   | (A) Securities  |            |    | (B) Other |   |                   |
|   |   |                 | 8a         |    |           |   |                   |
|   | <b>b</b> Less: cost or other basis and sales expenses   |                 | 8b         |    |           |   |                   |
|   | <b>c</b> Gain or (loss) (attach schedule)   |                 | 8c         |    |           |   |                   |
|   | <b>d</b> Net gain or (loss). Combine line 8c, columns (A) and (B)   |                 |            |    |           | <b>8d</b>                               |                   |
|   | <b>9</b> Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/> |                 |            |    |           |   |                   |
| <b>a</b> Gross revenue (not including \$ <b>234,152.</b> of contributions reported on line 1b)    |   | 9a              | 31,960.    |    |           |   |                   |
| <b>b</b> Less: direct expenses other than fundraising expenses                                    |   | 9b              | 31,960.    |    |           |   |                   |
| <b>c</b> Net income or (loss) from special events. Subtract line 9b from line 9a                  |   |                 |            |    |           | <b>9c</b> <b>0.</b>                     |                   |
| <b>10 a</b> Gross sales of inventory, less returns and allowances                                 |   | 10a             |            |    |           |   |                   |
|   | <b>b</b> Less: cost of goods sold   |                 | 10b        |    |           |   |                   |
|   | <b>c</b> Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a                  |                 |            |    |           | <b>10c</b>                              |                   |
| <b>11</b> Other revenue (from Part VII, line 103)   |   |                 |            |    |           | <b>16,966.</b>                          |                   |
| <b>12 Total revenue.</b> Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11                     |   |                 |            |    |           | <b>5,362,830.</b>                       |                   |
| <b>Expenses</b>   | <b>13</b> Program services (from line 44, column (B))   |                 |            |    |           | <b>4,105,710.</b>                       |                   |
|   | <b>14</b> Management and general (from line 44, column (C))   |                 |            |    |           | <b>316,568.</b>                         |                   |
|   | <b>15</b> Fundraising (from line 44, column (D))  |                 |            |    |           | <b>251,227.</b>                         |                   |
|   | <b>16</b> Payments to affiliates (attach schedule)  |                 |            |    |           |   |                   |
|   | <b>17 Total expenses.</b> Add lines 16 and 44, column (A)   |                 |            |    |           |   | <b>4,673,505.</b> |
| <b>Net Assets</b>   | <b>18</b> Excess or (deficit) for the year. Subtract line 17 from line 12   |                 |            |    |           | <b>689,325.</b>                         |                   |
|   | <b>19</b> Net assets or fund balances at beginning of year (from line 73, column (A))                                       |                 |            |    |           | <b>1,694,104.</b>                       |                   |
|   | <b>20</b> Other changes in net assets or fund balances (attach explanation)   |                 |            |    |           | <b>See Statement 4</b><br><b>1,708.</b> |                   |
|   | <b>21</b> Net assets or fund balances at end of year. Combine lines 18, 19, and 20  |                 |            |    |           | <b>2,385,137.</b>                       |                   |

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

| <i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>   | (A) Total  | (B) Program services | (C) Management and general | (D) Fundraising |
|--|------------|----------------------|----------------------------|-----------------|
| 22a Grants paid from donor advised funds (attach schedule) (cash \$ 0 noncash \$ 0) If this amount includes foreign grants, check here <input type="checkbox"/>          |            |                      |                            |                 |
| 22b Other grants and allocations (attach schedule) (cash \$ 0 noncash \$ 0) If this amount includes foreign grants, check here <input type="checkbox"/>                  |            |                      |                            |                 |
| 23 Specific assistance to individuals (attach schedule) <b>Statement 6</b>   | 445,242.   | 445,242.             |                            |                 |
| 24 Benefits paid to or for members (attach schedule)   |            |                      |                            |                 |
| 25a Compensation of current officers, directors, key employees, etc. listed in Part V-A  | 76,433.    | 0.                   | 76,433.                    | 0.              |
| b Compensation of former officers, directors, key employees, etc. listed in Part V-B   | 0.         | 0.                   | 0.                         | 0.              |
| c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) |            |                      |                            |                 |
| 26 Salaries and wages of employees not included on lines 25a, b, and c   | 1,507,295. | 1,385,584.           | 33,033.                    | 88,678.         |
| 27 Pension plan contributions not included on lines 25a, b, and c  | 53,251.    | 47,393.              | 2,663.                     | 3,195.          |
| 28 Employee benefits not included on lines 25a - 27  | 285,696.   | 254,269.             | 14,285.                    | 17,142.         |
| 29 Payroll taxes   | 156,129.   | 159,003.             | <12,756.>                  | 9,882.          |
| 30 Professional fundraising fees   |            |                      |                            |                 |
| 31 Accounting fees   | 16,580.    | 8,456.               | 4,808.                     | 3,316.          |
| 32 Legal fees  |            |                      |                            |                 |
| 33 Supplies  | 213,715.   | 164,275.             | 21,196.                    | 28,244.         |
| 34 Telephone   | 15,415.    | 7,245.               | 2,929.                     | 5,241.          |
| 35 Postage and shipping  | 8,596.     | 4,040.               | 1,633.                     | 2,923.          |
| 36 Occupancy   | 7,645.     | 7,006.               |                            | 639.            |
| 37 Equipment rental and maintenance  | 25,771.    | 14,093.              | 9,449.                     | 2,229.          |
| 38 Printing and publications   | 5,532.     | 286.                 | 174.                       | 5,072.          |
| 39 Travel  | 12,079.    | 10,388.              | 966.                       | 725.            |
| 40 Conferences, conventions, and meetings  | 1,834.     | 1,577.               | 147.                       | 110.            |
| 41 Interest  | 7,082.     | 59.                  | 7,023.                     |                 |
| 42 Depreciation, depletion, etc. (attach schedule)   | 48,786.    | 22,355.              | 26,431.                    |                 |
| 43 Other expenses not covered above (itemize):   |            |                      |                            |                 |
| a  |            |                      |                            |                 |
| b  |            |                      |                            |                 |
| c  |            |                      |                            |                 |
| d  |            |                      |                            |                 |
| e  |            |                      |                            |                 |
| f  |            |                      |                            |                 |
| g <b>See Statement 5</b>   | 1,786,424. | 1,574,439.           | 128,154.                   | 83,831.         |
| 44 <b>Total functional expenses.</b> Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)                            | 4,673,505. | 4,105,710.           | 316,568.                   | 251,227.        |

**Joint Costs.** Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A ; (ii) the amount allocated to Program services \$ N/A ;  
 (iii) the amount allocated to Management and general \$ N/A ; and (iv) the amount allocated to Fundraising \$ N/A



**Part IV Balance Sheets** (See the instructions.)

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

|   |   | (A)<br>Beginning of year | (B)<br>End of year |
|---|---|--------------------------|--------------------|
| <b>Assets</b>   | 45 Cash - non-interest-bearing .....  |                          | 45                 |
|   | 46 Savings and temporary cash investments .....   | 655,078.                 | 46 685,050.        |
|   | 47 a Accounts receivable .....  | 47a 88,566.              |                    |
|   | b Less: allowance for doubtful accounts .....   | 47b                      | 47c 88,566.        |
|   | 48 a Pledges receivable .....   | 48a 92,344.              |                    |
|   | b Less: allowance for doubtful accounts .....   | 48b                      | 48c 92,344.        |
|   | 49 Grants receivable .....  | 388,896.                 | 49 364,072.        |
|   | 50 a Receivables from current and former officers, directors, trustees, and<br>key employees .....  |                          | 50a                |
|   | b Receivables from other disqualified persons (as defined under section<br>4958(f)(1)) and persons described in section 4958(c)(3)(B) .....                             |                          | 50b                |
|   | 51 a Other notes and loans receivable .....   | 51a                      |                    |
|   | b Less: allowance for doubtful accounts .....   | 51b                      | 51c                |
|   | 52 Inventories for sale or use .....  | 5,384.                   | 52 5,852.          |
|   | 53 Prepaid expenses and deferred charges .....  | 3,359.                   | 53 23,694.         |
|   | 54 a Investments - publicly-traded securities Stmt. 16 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV  | 8,898.                   | 54a 10,609.        |
| b Investments - other securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV |   | 54b                      |                    |
| 55 a Investments - land, buildings, and<br>equipment: basis .....                           | 55a   |                          |                    |
| b Less: accumulated depreciation .....  | 55b   | 55c                      |                    |
| 56 Investments - other .....  | 0.  | 56 0.                    |                    |
| 57 a Land, buildings, and equipment: basis .....  | 57a 4,117,756.  |                          |                    |
| b Less: accumulated depreciation Stmt. 12   | 57b 1,465,043.  | 57c 2,652,713.           |                    |
| 58 Other assets, including program-related investments<br>(describe ▶ See Statement 13 )    | 157,545.  | 58 139,349.              |                    |
| 59 <b>Total assets</b> (must equal line 74). Add lines 45 through 58 .....                  | 3,454,671.  | 59 4,062,249.            |                    |
| <b>Liabilities</b>  | 60 Accounts payable and accrued expenses .....  | 259,601.                 | 60 483,081.        |
|   | 61 Grants payable .....   |                          | 61                 |
|   | 62 Deferred revenue .....   | 182,489.                 | 62 74,577.         |
|   | 63 Loans from officers, directors, trustees, and key employees .....  |                          | 63                 |
|   | 64 a Tax-exempt bond liabilities .....  |                          | 64a                |
|   | b Mortgages and other notes payable Stmt. 14  | 1,053,227.               | 64b 1,053,227.     |
|   | 65 Other liabilities (describe ▶ See Statement 15 )   | 265,250.                 | 65 66,227.         |
| 66 <b>Total liabilities.</b> Add lines 60 through 65 .....                                  | 1,760,567.  | 66 1,677,112.            |                    |
| <b>Net Assets or Fund Balances</b>  | <b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> and complete lines<br>67 through 69 and lines 73 and 74.                      |                          |                    |
|   | 67 Unrestricted .....   | 1,669,104.               | 67 2,228,887.      |
|   | 68 Temporarily restricted .....   | 25,000.                  | 68 156,250.        |
|   | 69 Permanently restricted .....   |                          | 69                 |
|   | <b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> and<br>complete lines 70 through 74.  |                          |                    |
|   | 70 Capital stock, trust principal, or current funds .....   |                          | 70                 |
|   | 71 Paid-in or capital surplus, or land, building, and equipment fund .....  |                          | 71                 |
|   | 72 Retained earnings, endowment, accumulated income, or other funds .....   |                          | 72                 |
|   | 73 <b>Total net assets or fund balances.</b> Add lines 67 through 69 or lines 70 through 72.<br>(Column (A) must equal line 19 and column (B) must equal line 21) ..... | 1,694,104.               | 73 2,385,137.      |
|   | 74 <b>Total liabilities and net assets/fund balances.</b> Add lines 66 and 73 .....   | 3,454,671.               | 74 4,062,249.      |





| Part VI Other Information (continued)   |   | Yes | No   |
|---|---|-----|--|
| 82 a  | Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?<br>b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) | X   |  |
| 82b   | 9,859.  |     |  |
| 83 a  | Did the organization comply with the public inspection requirements for returns and exemption applications?   | X   |  |
| 83 b  | Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?   | X   |  |
| 84 a  | Did the organization solicit any contributions or gifts that were not tax deductible?   |     | X  |
| 84 b  | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?   |     | N/A  |
| 85 a  | 501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?   |     | N/A  |
| 85 b  | Did the organization make only in-house lobbying expenditures of \$2,000 or less?<br>If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.   |     | N/A  |
| 85 c  | Dues, assessments, and similar amounts from members   |     | N/A  |
| 85 d  | Section 162(e) lobbying and political expenditures  |     | N/A  |
| 85 e  | Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices  |     | N/A  |
| 85 f  | Taxable amount of lobbying and political expenditures (line 85d less 85e)   |     | N/A  |
| 85 g  | Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?   |     | N/A  |
| 85 h  | If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?  |     | N/A  |
| 86  | 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12<br>b Gross receipts, included on line 12, for public use of club facilities   |     | N/A  |
| 86 a  | N/A   |     |  |
| 86 b  | N/A   |     |  |
| 87  | 501(c)(12) organizations. Enter: a Gross income from members or shareholders<br>b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)   |     | N/A  |
| 87 a  | N/A   |     |  |
| 87 b  | N/A   |     |  |
| 88 a  | At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?<br>If "Yes," complete Part IX   |     | X  |
| 88 b  | At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI   |     | X  |
| 89 a  | 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under:<br>section 4911 0.; section 4912 0.; section 4955 0.   |     |  |
| 89 b  | 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?<br>If "Yes," attach a statement explaining each transaction  |     | X  |
| 89 c  | Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958   |     | 0.   |
| 89 d  | Enter: Amount of tax on line 89c, above, reimbursed by the organization   |     | 0.   |
| 89 e  | All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?   |     | X  |
| 89 f  | All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?   |     | X  |
| 89 g  | For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?   |     | X  |
| 90 a  | List the states with which a copy of this return is filed   |     | WA   |
| 90 b  | Number of employees employed in the pay period that includes March 12, 2007   |     | 70   |
| 91 a  | The books are in care of  |     | The Organization Telephone no. (206) 329-9442<br>Located at 2524 16th Avenue South, Seattle, WA ZIP + 4 98144-5104 |
| 91 b  | At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?<br>If "Yes," enter the name of the foreign country   |     | N/A  |
| See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts. |   |     |  |

**Part VI Other Information** (continued) Yes No

c At any time during the calendar year, did the organization maintain an office outside of the United States? 91c  Yes  No  
 If "Yes," enter the name of the foreign country N/A

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here  92  Yes  No  
 and enter the amount of tax-exempt interest received or accrued during the tax year N/A

**Part VII Analysis of Income-Producing Activities** (See the instructions.)

|   | Unrelated business income |               | Excluded by section 512, 513, or 514 |               | (E)<br>Related or exempt<br>function income |
|---|---------------------------|---------------|--------------------------------------|---------------|---|
|   | (A)<br>Business<br>code   | (B)<br>Amount | (C)<br>Exclu-<br>sion<br>code        | (D)<br>Amount |   |
| 93 Program service revenue:   |                           |               |                                      |               |   |
| a <u>Child Development Center</u>                                     |                           |               |                                      |               |   |
| b <u>Tuition and Fees</u>   |                           |               |                                      |               | 269,377.                                    |
| c <u>Misc. Program Fees</u>   |                           |               |                                      |               | 36,933.                                     |
| d _____   |                           |               |                                      |               |   |
| e _____   |                           |               |                                      |               |   |
| f Medicare/Medicaid payments .....                                    |                           |               |                                      |               |   |
| g Fees and contracts from government agencies .....                   |                           |               |                                      |               |   |
| 94 Membership dues and assessments .....                              |                           |               |                                      |               |   |
| 95 Interest on savings and temporary cash investments .....           |                           |               | 14                                   | 20,943.       |   |
| 96 Dividends and interest from securities .....                       |                           |               |                                      |               |   |
| 97 Net rental income or (loss) from real estate:                      |                           |               |                                      |               |   |
| a debt-financed property .....  |                           |               |                                      |               |   |
| b not debt-financed property .....                                    |                           |               | 18                                   | <103,340.>    |   |
| 98 Net rental income or (loss) from personal property .....           |                           |               |                                      |               |   |
| 99 Other investment income .....                                      |                           |               |                                      |               |   |
| 100 Gain or (loss) from sales of assets<br>other than inventory ..... |                           |               |                                      |               |   |
| 101 Net income or (loss) from special events .....                    |                           |               |                                      |               |   |
| 102 Gross profit or (loss) from sales of inventory .....              |                           |               |                                      |               |   |
| 103 Other revenue:  |                           |               |                                      |               |   |
| a <u>Miscellaneous Income</u>   |                           |               | 01                                   | 16,966.       |   |
| b _____   |                           |               |                                      |               |   |
| c _____   |                           |               |                                      |               |   |
| d _____   |                           |               |                                      |               |   |
| e _____   |                           |               |                                      |               |   |
| 104 Subtotal (add columns (B), (D), and (E)) .....                    |                           | 0.            |                                      | <65,431.>     | 306,310.                                    |
| 105 Total (add line 104, columns (B), (D), and (E)) .....             |                           |               |                                      |               | 240,879.                                    |

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See the instructions.)

| Line No. | Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes). |
|----------|---|
| 93B      | PARENT PAYMENTS OF TUITION AND FEES FOR PARTICIPATION IN SUBSIDIZED CHILD DEVELOPMENT PROGRAM.  |
| 93C      | RECEIPTS RELATED TO PROVISION OF SERVICES TO THE NEEDY.   |

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See the instructions.)

| (A)<br>Name, address, and EIN of corporation,<br>partnership, or disregarded entity | (B)<br>Percentage of<br>ownership interest | (C)<br>Nature of activities | (D)<br>Total income | (E)<br>End-of-year<br>assets |
|---|--|-----------------------------|---------------------|------------------------------|
| N/A   | %  |                             |                     |                              |
|   | %  |                             |                     |                              |
|   | %  |                             |                     |                              |
|   | %  |                             |                     |                              |

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

**Part XI** Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13). **N/A**

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

|     |    |
|-----|----|
| Yes | No |
|     |    |

|               | (A)<br>Name, address, of each controlled entity | (B)<br>Employer Identification Number | (C)<br>Description of transfer | (D)<br>Amount of transfer |
|---------------|---|---------------------------------------|--------------------------------|---------------------------|
| a             | -----<br>-----<br>-----                         |                                       |                                |                           |
| b             | -----<br>-----<br>-----                         |                                       |                                |                           |
| c             | -----<br>-----<br>-----                         |                                       |                                |                           |
| <b>Totals</b> |   |                                       |                                |                           |

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

|     |    |
|-----|----|
| Yes | No |
|     |    |

|               | (A)<br>Name, address, of each controlled entity | (B)<br>Employer Identification Number | (C)<br>Description of transfer | (D)<br>Amount of transfer |
|---------------|---|---------------------------------------|--------------------------------|---------------------------|
| a             | -----<br>-----<br>-----                         |                                       |                                |                           |
| b             | -----<br>-----<br>-----                         |                                       |                                |                           |
| c             | -----<br>-----<br>-----                         |                                       |                                |                           |
| <b>Totals</b> |   |                                       |                                |                           |

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

|     |    |
|-----|----|
| Yes | No |
|     |    |

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Please Sign Here**

Signature of officer: \_\_\_\_\_ Date: \_\_\_\_\_

Type or print name and title: \_\_\_\_\_

---

**Paid Preparer's Use Only**

|   |   |      |          |   |   |
|---|---|------|----------|---|---|
| Preparer's signature  |   | Date | 09/25/08 | Check if self-employed <input type="checkbox"/> | Preparer's SSN or PTIN (See Gen. Inst. X) |
| Firm's name (or yours if self-employed), address, and ZIP + 4 | Watson & McDonnell, PLLC<br>600 University Street, Suite 2828<br>Seattle, Washington 98101-3301 |      |          | EIN   | Phone no. (206) 624-2380                  |

**SCHEDULE A**  
(Form 990 or 990-EZ)

**Organization Exempt Under Section 501(c)(3)**

OMB No. 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or 4947(a)(1) Nonexempt Charitable Trust

**2007**

**Supplementary Information-(See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Department of the Treasury  
Internal Revenue Service

Name of the organization **El Centro de la Raza** Employer identification number **91 0899927**

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions. List each one. If there are none, enter "None.")

| (a) Name and address of each employee paid more than \$50,000 | (b) Title and average hours per week devoted to position | (c) Compensation | (d) Contributions to employee benefit plans & deferred compensation | (e) Expense account and other allowances |
|---|--|------------------|---|--|
| David Bauch, CPA<br>2524 16th Avenue South, Seattle, WA 9     | CONTROLLER<br>40.00                                      | 56,950.          | 8,642.  |  |
| Estela Ortega<br>2524 16th Avenue South, Seattle, WA 9        | ASSOCIATE DIRECTOR<br>40.00                              | 49,725.          | 8,486.  |  |
| Hilda Magana<br>2524 16th Avenue South, Seattle, WA 9         | DIRECTOR<br>40.00  | 44,362.          | 8,189.  |  |
|   |  |                  |   |  |
|   |  |                  |   |  |
| Total number of other employees paid over \$50,000 ▶          | 0  |                  |   |  |

**Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

| (a) Name and address of each independent contractor paid more than \$50,000 | (b) Type of service | (c) Compensation |
|---|---------------------|------------------|
| None  |                     |                  |
|   |                     |                  |
|   |                     |                  |
|   |                     |                  |
|   |                     |                  |
| Total number of others receiving over \$50,000 for professional services ▶  | 0                   |                  |

**Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services**  
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

| (a) Name and address of each independent contractor paid more than \$50,000    | (b) Type of service | (c) Compensation |
|--|---------------------|------------------|
| Windows Doors and More<br>15324 NE 92ND ST, Redmond, WA 98052                  | Window Construction | 381,975.         |
| Wayne's Roofing<br>13105 Houston RD, Sumner, WA 98390                          | Roof Construction   | 74,864.          |
|  |                     |                  |
|  |                     |                  |
| Total number of other contractors receiving over \$50,000 for other services ▶ | 0                   |                  |

**Part III Statements About Activities** (See page 2 of the instructions.)

|            |  | Yes        | No       |
|------------|--|------------|----------|
| <b>1</b>   | During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)<br>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities. |            | <b>X</b> |
| <b>2</b>   | During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)   |            |          |
| <b>a</b>   | Sale, exchange, or leasing of property? .....  | <b>2a</b>  | <b>X</b> |
| <b>b</b>   | Lending of money or other extension of credit? .....   | <b>2b</b>  | <b>X</b> |
| <b>c</b>   | Furnishing of goods, services, or facilities? .....  | <b>2c</b>  | <b>X</b> |
| <b>d</b>   | Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? .....  | <b>2d</b>  | <b>X</b> |
| <b>e</b>   | Transfer of any part of its income or assets? .....  | <b>2e</b>  | <b>X</b> |
| <b>3 a</b> | Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.) .....   | <b>3a</b>  | <b>X</b> |
| <b>b</b>   | Did the organization have a section 403(b) annuity plan for its employees? .....   | <b>3b</b>  | <b>X</b> |
| <b>c</b>   | Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement .....   | <b>3c</b>  | <b>X</b> |
| <b>d</b>   | Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services? .....  | <b>3d</b>  | <b>X</b> |
| <b>4 a</b> | Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g .....   | <b>4a</b>  | <b>X</b> |
| <b>b</b>   | Did the organization make any taxable distributions under section 4966? .....  | <b>4b</b>  | N/A      |
| <b>c</b>   | Did the organization make a distribution to a donor, donor advisor, or related person? .....   | <b>4c</b>  | N/A      |
| <b>d</b>   | Enter the total number of donor advised funds owned at the end of the tax year .....   | <b>N/A</b> |          |
| <b>e</b>   | Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year .....   | <b>N/A</b> |          |
| <b>f</b>   | Enter the total number of separate funds or accounts owned at the end of the year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts .....   | <b>0.</b>  |          |
| <b>g</b>   | Enter the aggregate value of assets in all funds or accounts included on line 4f at the end of the tax year .....  | <b>0.</b>  |          |

**Part IV Reason for Non-Private Foundation Status** (See pages 4 through 8 of the instructions.)

I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5  A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6  A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7  A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8  A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9  A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state  \_\_\_\_\_
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b  A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12  An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:  
 Type I                       Type II                       Type III-Functionally Integrated                       Type III-Other

Provide the following information about the supported organizations. (See page 8 of the instructions.)

| (a)<br>Name(s) of supported organization(s) | (b)<br>Employer identification number (EIN) | (c)<br>Type of organization (described in lines 5 through 12 above or IRC section) | (d)<br>Is the supported organization listed in the supporting organization's governing documents? |    | (e)<br>Amount of support |
|---|---|--|---|----|--------------------------|
|   |   |  | Yes   | No |                          |
|   |   |  |   |    |                          |
|   |   |  |   |    |                          |
|   |   |  |   |    |                          |
|   |   |  |   |    |                          |
|   |   |  |   |    |                          |
|   |   |  |   |    |                          |
|   |   |  |   |    |                          |
|   |   |  |   |    |                          |
| <b>Total</b> .....                          |   |  |   |    | ▶                        |

- 14  An organization organized and operated to test for public safety. Section 509(a)(4). (See page 8 of the instructions.)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.  
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

| Calendar year (or fiscal year beginning in)   | (a) 2006   | (b) 2005   | (c) 2004                    | (d) 2003   | (e) Total   |
|---|------------|------------|-----------------------------|------------|-------------|
| 15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)   | 3,634,435. | 3,471,486. | 3,030,953.                  | 2,818,260. | 12,955,134. |
| 16 Membership fees received   |            |            |                             |            |             |
| 17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose  | 301,796.   | 246,175.   | 278,875.                    | 220,503.   | 1,047,349.  |
| 18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975  | 298,173.   | 239,092.   | 162,027.                    | 111,342.   | 810,634.    |
| 19 Net income from unrelated business activities not included in line 18  |            |            |                             |            |             |
| 20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf   |            |            |                             |            |             |
| 21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge   |            |            |                             |            |             |
| 22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets   | 51,141.    | 10,982.    | See Statement 21<br>25,035. | 40,739.    | 127,897.    |
| 23 Total of lines 15 through 22   | 4,285,545. | 3,967,735. | 3,496,890.                  | 3,190,844. | 14,941,014. |
| 24 Line 23 minus line 17  | 3,983,749. | 3,721,560. | 3,218,015.                  | 2,970,341. | 13,893,665. |
| 25 Enter 1% of line 23  | 42,855.    | 39,677.    | 34,969.                     | 31,908.    |             |
| 26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24   |            |            |                             |            | 277,873.    |
| b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts  |            |            |                             |            | 952,127.    |
| c Total support for section 509(a)(1) test: Enter line 24, column (e)   |            |            |                             |            | 13,893,665. |
| d Add: Amounts from column (e) for lines: 18 810,634. 19 127,897. 22 127,897. 26b 952,127.  |            |            |                             |            | 1,890,658.  |
| e Public support (line 26c minus line 26d total)  |            |            |                             |            | 12,003,007. |
| f Public support percentage (line 26e (numerator) divided by line 26c (denominator))  |            |            |                             |            | 86.3919%    |
| 27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A  |            |            |                             |            |             |
| (2006) (2005) (2004) (2003)   |            |            |                             |            |             |
| b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A |            |            |                             |            |             |
| (2006) (2005) (2004) (2003)   |            |            |                             |            |             |
| c Add: Amounts from column (e) for lines: 15 16 17 20 21  |            |            |                             |            | N/A         |
| d Add: Line 27a total and line 27b total  |            |            |                             |            | N/A         |
| e Public support (line 27c total minus line 27d total)  |            |            |                             |            | N/A         |
| f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)   |            |            |                             |            | N/A         |
| g Public support percentage (line 27e (numerator) divided by line 27f (denominator))  |            |            |                             |            | N/A %       |
| h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))  |            |            |                             |            | N/A %       |
| 28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.  |            |            |                             |            |             |

**Part V Private School Questionnaire** (See page 9 of the instructions.)

N/A

**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

|      |   | Yes | No |
|------|---|-----|----|
| 29   | Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? .....   |     |    |
| 30   | Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? .....  |     |    |
| 31   | Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? ..... |     |    |
|      | If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)<br>_____<br>_____  |     |    |
| 32   | Does the organization maintain the following:   |     |    |
| a    | Records indicating the racial composition of the student body, faculty, and administrative staff? .....   | 32a |    |
| b    | Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? .....   | 32b |    |
| c    | Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? .....   | 32c |    |
| d    | Copies of all material used by the organization or on its behalf to solicit contributions? .....  | 32d |    |
|      | If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)<br>_____<br>_____  |     |    |
| 33   | Does the organization discriminate by race in any way with respect to:  |     |    |
| a    | Students' rights or privileges? .....   | 33a |    |
| b    | Admissions policies? .....  | 33b |    |
| c    | Employment of faculty or administrative staff? .....  | 33c |    |
| d    | Scholarships or other financial assistance? .....   | 33d |    |
| e    | Educational policies? .....   | 33e |    |
| f    | Use of facilities? .....  | 33f |    |
| g    | Athletic programs? .....  | 33g |    |
| h    | Other extracurricular activities? .....   | 33h |    |
|      | If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)<br>_____<br>_____   |     |    |
| 34 a | Does the organization receive any financial aid or assistance from a governmental agency? .....   | 34a |    |
| b    | Has the organization's right to such aid ever been revoked or suspended? .....  | 34b |    |
|      | If you answered "Yes" to either 34a or b, please explain using an attached statement.   |     |    |
| 35   | Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation .....   | 35  |    |

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 11 of the instructions.) **N/A**

(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a**  if the organization belongs to an affiliated group. Check **b**  if you checked "a" and "limited control" provisions apply.

| <b>Limits on Lobbying Expenditures</b><br>(The term "expenditures" means amounts paid or incurred.) |   | (a)<br>Affiliated group<br>totals | (b)<br>To be completed for all<br>electing organizations |
|---|---|-----------------------------------|--|
|   |   | <b>N/A</b>                        |  |
| <b>36</b>   | Total lobbying expenditures to influence public opinion (grassroots lobbying) .....   | <b>36</b>                         |  |
| <b>37</b>   | Total lobbying expenditures to influence a legislative body (direct lobbying) .....   | <b>37</b>                         |  |
| <b>38</b>   | Total lobbying expenditures (add lines 36 and 37) .....   | <b>38</b>                         |  |
| <b>39</b>   | Other exempt purpose expenditures .....   | <b>39</b>                         |  |
| <b>40</b>   | Total exempt purpose expenditures (add lines 38 and 39) .....   | <b>40</b>                         |  |
| <b>41</b>   | Lobbying nontaxable amount. Enter the amount from the following table -<br><b>If the amount on line 40 is -</b> <b>The lobbying nontaxable amount is -</b><br>Not over \$500,000 ..... 20% of the amount on line 40 .....<br>Over \$500,000 but not over \$1,000,000 ..... \$100,000 plus 15% of the excess over \$500,000 .....<br>Over \$1,000,000 but not over \$1,500,000 ..... \$175,000 plus 10% of the excess over \$1,000,000 .....<br>Over \$1,500,000 but not over \$17,000,000 ..... \$225,000 plus 5% of the excess over \$1,500,000 .....<br>Over \$17,000,000 ..... \$1,000,000 ..... | <b>41</b>                         |  |
| <b>42</b>   | Grassroots nontaxable amount (enter 25% of line 41) .....   | <b>42</b>                         |  |
| <b>43</b>   | Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36 .....  | <b>43</b>                         |  |
| <b>44</b>   | Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38 .....  | <b>44</b>                         |  |

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720.

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 13 of the instructions.)

| Calendar year (or fiscal year beginning in) ▶                  | Lobbying Expenditures During 4-Year Averaging Period |             |             |             | N/A          |
|--|--|-------------|-------------|-------------|--------------|
|  | (a)<br>2007  | (b)<br>2006 | (c)<br>2005 | (d)<br>2004 | (e)<br>Total |
| <b>45</b> Lobbying nontaxable amount .....                     |  |             |             |             | 0.           |
| <b>46</b> Lobbying ceiling amount (150% of line 45(e)) .....   |  |             |             |             | 0.           |
| <b>47</b> Total lobbying expenditures .....                    |  |             |             |             | 0.           |
| <b>48</b> Grassroots nontaxable amount .....                   |  |             |             |             | 0.           |
| <b>49</b> Grassroots ceiling amount (150% of line 48(e)) ..... |  |             |             |             | 0.           |
| <b>50</b> Grassroots lobbying expenditures .....               |  |             |             |             | 0.           |

**Part VI-B Lobbying Activity by Nonelecting Public Charities** **N/A**

(For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions.)

| During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of: |     |    | N/A    |
|---|-----|----|--------|
|   | Yes | No | Amount |
| <b>a</b> Volunteers .....   |     |    |        |
| <b>b</b> Paid staff or management (Include compensation in expenses reported on lines e through h.) .....   |     |    |        |
| <b>c</b> Media advertisements .....   |     |    |        |
| <b>d</b> Mailings to members, legislators, or the public .....  |     |    |        |
| <b>e</b> Publications, or published or broadcast statements .....   |     |    |        |
| <b>f</b> Grants to other organizations for lobbying purposes .....  |     |    |        |
| <b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body .....   |     |    |        |
| <b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means .....   |     |    |        |
| <b>i</b> Total lobbying expenditures (Add lines c through h.) .....   |     |    | 0.     |

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.



**Schedule B**

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury  
Internal Revenue Service

**Schedule of Contributors**

Supplementary Information for  
line 1 of Form 990, 990-EZ, and 990-PF (see instructions)

OMB No. 1545-0047

**2007**

Name of organization

El Centro de la Raza

Employer identification number

91-0899927

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)( 3 ) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule-see instructions.)

**General Rule-**

For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

**Special Rules-**

For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) ..... ► \$ \_\_\_\_\_

**Caution:** Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they must check the box in the heading of their Form 990, Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, Form 990-EZ, and Form 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2007)

|   |   |
|---|---|
| Name of organization<br><b>El Centro de la Raza</b> | Employer identification number<br><b>91-0899927</b> |
|---|---|

**Part I Contributors** (See Specific Instructions.)

| (a)<br>No. | (b)<br>Name, address, and ZIP + 4  | (c)<br>Aggregate contributions | (d)<br>Type of contribution  |
|------------|--|--------------------------------|--|
| 1          | Department of Community Trade and Economic Development<br>128 10th Avenue SW, PO Box 425<br>Olympia, WA 98504-2525 | \$ 736,307.                    | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II if there is a noncash contribution.) |
| 2          | Ciyt of Seatte - Human Services<br>700 5th Avenue, Stuite 5800<br>Seattle, WA 98124-4215                           | \$ 1,081,777.                  | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II if there is a noncash contribution.) |
| 3          | DHHS - Social Service<br>800 5th Avenue, Suite 2000<br>Seattle, WA 98104   | \$ 264,286.                    | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II if there is a noncash contribution.) |
| 4          | Bill and Melinda Gates Foundation<br>PO Box 23350<br>Seattle, WA 98102   | \$ 122,213.                    | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II if there is a noncash contribution.) |
| 5          | United Way<br>720 Second Ave<br>Seattle, WA 98104-1702   | \$ 232,357.                    | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II if there is a noncash contribution.) |
| 6          | Allen Foundation<br>505 5th Avenue South, Suite 900<br>Seattle, WA 98101   | \$ 150,000.                    | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II if there is a noncash contribution.) |

| Form 990                           | Rental Income   | Statement           | 1 |
|------------------------------------|-----------------|---------------------|---|
| Kind and Location of Property      | Activity Number | Gross Rental Income |   |
| EXCESS CAPACITY                    | 1               | 244,266.            |   |
| Total to Form 990, Part I, line 6a |                 | 244,266.            |   |

| Form 990                             | Rental Expenses | Statement | 2        |
|--------------------------------------|-----------------|-----------|----------|
| Description                          | Activity Number | Amount    | Total    |
| Salaries                             |                 | 76,229.   |          |
| Payroll taxes                        |                 | 8,727.    |          |
| Benefits                             |                 | 20,088.   |          |
| Professional fees and temporary help |                 | 36,605.   |          |
| Supplies                             |                 | 15,183.   |          |
| Telephone and postage                |                 | 1,867.    |          |
| Occupancy                            |                 | 77,277.   |          |
| Rental and maintenance of equipment  |                 | 664.      |          |
| Printing, artwork and publications   |                 | <44.>     |          |
| Interest                             |                 | 5,944.    |          |
| Insurance                            |                 | 24,246.   |          |
| Vehicle expense                      |                 | 1,937.    |          |
| Fees and licenses                    |                 | 7,452.    |          |
| Advertising                          |                 | 744.      |          |
| Other                                |                 | 18,340.   |          |
| Depreciation and amortization        |                 | 52,347.   |          |
| - SubTotal -                         | 1               |           | 347,606. |
| Total to Form 990, Part I, line 6b   |                 |           | 347,606. |

| Form 990                  | Special Events and Activities | Statement           | 3             |                 |                      |
|---------------------------|-------------------------------|---------------------|---------------|-----------------|----------------------|
| Description of Event      | Gross Receipts                | Contribut. Included | Gross Revenue | Direct Expenses | Net Income or (Loss) |
| Annual Dinner             | 266,112.                      | 234,152.            | 31,960.       | 31,960.         | 0.                   |
| To Fm 990, Part I, line 9 | 266,112.                      | 234,152.            | 31,960.       | 31,960.         | 0.                   |

| Form 990                           | Other Changes in Net Assets or Fund Balances | Statement | 4 |
|------------------------------------|--|-----------|---|
| Description                        |  | Amount    |   |
| Unrealized Loss on Investments     |  | 1,711.    |   |
| Rounding                           |  | <3.>      |   |
| Total to Form 990, Part I, line 20 |  | 1,708.    |   |

| Form 990                   | Other Expenses |                  |                        | Statement   | 5 |
|----------------------------|----------------|------------------|------------------------|-------------|---|
| Description                | (A)            | (B)              | (C)                    | (D)         |   |
|                            | Total          | Program Services | Management and General | Fundraising |   |
| Miscellaneous              | 12,330.        | 10,730.          | 1,233.                 | 367.        |   |
| Other Professional Fees    | 334,441.       | 170,565.         | 96,988.                | 66,888.     |   |
| Insurance                  | 5,650.         | 3,236.           | 5,877.                 | <3,463.>    |   |
| Basic Health Plan Premiums | 1,317,701.     | 1,317,701.       |                        |             |   |
| Dues and Subscriptions     | 13,566.        | 4,998.           | 7,303.                 | 1,265.      |   |
| Vehicle Expense            | 30,193.        | 18,834.          | 11,357.                | 2.          |   |
| Advertising                | 27,838.        | 9,483.           | 925.                   | 17,430.     |   |
| Property Taxes             | 5,800.         | 5,046.           | 580.                   | 174.        |   |
| Representation             | 3,151.         | 2,741.           | 315.                   | 95.         |   |
| Capital Expenditures       | 15,159.        | 13,188.          | 1,516.                 | 455.        |   |
| Training and Development   | 5,998.         | 5,218.           | 600.                   | 180.        |   |
| Bank Charges               | 3,391.         | 2,950.           | 339.                   | 102.        |   |
| Administrative Fees        | 11,206.        | 9,749.           | 1,121.                 | 336.        |   |
| Total to Fm 990, ln 43     | 1,786,424.     | 1,574,439.       | 128,154.               | 83,831.     |   |

| Form 990                                       | Specific Assistance to Individuals | Statement | 6 |
|--|------------------------------------|-----------|---|
| Description                                    |                                    | Amount    |   |
| Food, shelter and clothing for indigents, etc. |                                    | 362,791.  |   |
| Direct cash assistance to indigents            |                                    | 82,451.   |   |
| Total to Form 990, Part II, line 23            |                                    | 445,242.  |   |

Description of Program Service One

Child & Youth Services: Investing in our children and their future, El Centro provides an array of bilingual, multicultural child and youth services to the local community. Through these services:

- Infants and young children meet development milestones.
- Young children are prepared to enter kindergarten.
- Students develop and strengthen skills and/or habits that support academic success.
- Educationally at-risk students make academic progress.
- Parents and guardians participate in children's learning.
- Latina/o teens become self-reliant as teen parents caring for their children.
- Identify, alleviate, and meet the needs of at-risk pregnant women.

To Form 990, Part III, line a

| Grants | Expenses   |
|--------|------------|
|        | 1,135,322. |

Form 990

Statement of Program Service Accomplishments

Statement 8

Description of Program Service Two

Human Services: Seeking to address immediate aspects of human suffering such as hunger, healthcare and homelessness, our Frances Martinez Community Service Center provides diverse, bilingual human services. Through these services:

- People meet their basic food needs.
- People transitioning out of homelessness secure permanent housing.
- Older adults maintain the highest possible quality of life.
- Families and individuals are able to access basic health insurance plans.

|                               | <u>Grants</u> | <u>Expenses</u> |
|-------------------------------|---------------|-----------------|
| To Form 990, Part III, line b |               | 1,314,914.      |

Description of Program Service Three

Education & Skill Building Programs: El Centro seeks to promote self-sufficiency and empowerment through bilingual education and skill building initiatives. Through these services:

- People retain jobs.
- Low and moderate-income families are able to purchase a home.
- Homeowners are able to avoid foreclosure.
- Families and individuals improve financial literacy.
- People acquire and improve English language and literacy skills.
- Individuals become US Citizens.

To Form 990, Part III, line c

Grants

Expenses

314,142.

Form 990 Statement of Program Service Accomplishments Statement 10

Description of Program Service Four

Community Building & Development: El Centro believes that only through civic involvement, grassroots organizing, and political and social activism will our community be able to effectively address the profound contradictions facing our world. We unite communities of all races, genders, ages and classes to fight for civil and human rights both locally and globally.

In 2007, El Centro de la Raza provided services to 18,719 unduplicated individuals representing 14,345 families - including sponsoring the membership fees of 10,604 individuals in Washington State's Basic Health Care Plan.

|                               |        |            |
|-------------------------------|--------|------------|
|                               | Grants | Expenses   |
| To Form 990, Part III, line d |        | 1,341,332. |

Form 990 Statement of Organization's Primary Exempt Purpose Statement 11  
Part III

Explanation

El Centro de la Raza is the voice and hub of the Latino community for services and advocacy and provides strong child and youth programs and comprehensive services that build self-sufficiency. El Centro helps children, youth, adults and families gain the skills and access the resources to lead fulfilled lives and achieve a greater degree of economic self-sufficiency. This is accomplished through the provision of a unique blend of services and advocacy that together result in stronger, more effective programs.

Form 990 Depreciation of Assets Not Held for Investment Statement 12

| Description                     | Cost or<br>Other Basis | Accumulated<br>Depreciation | Book Value |
|---------------------------------|------------------------|-----------------------------|------------|
| Furniture, Fixtures & Equipment | 1,930.                 | 1,930.                      | 0.         |
| Land                            | 1,100,489.             | 0.                          | 1,100,489. |
| New Water Heater                | 664.                   | 664.                        | 0.         |
| Eschelon Phone System           | 25,915.                | 25,915.                     | 0.         |
| Eschelon Phone System           | 2,773.                 | 2,773.                      | 0.         |

|  |         |         |        |
|--|---------|---------|--------|
| Itzak Mgomez-CCTV cameras                | 8,422.  | 5,053.  | 3,369. |
| Alert Security-Security System           | 11,922. | 7,153.  | 4,769. |
| Itzak Mgomez-CCTV cameras                | 2,807.  | 1,637.  | 1,170. |
| Vortex Industries- Electric Door Strikes | 755.    | 440.    | 315.   |
| Vortex Industries- Electric Door Strikes | 2,264.  | 1,302.  | 962.   |
| SME Security Lights                      | 8,307.  | 4,984.  | 3,323. |
| Global Intermodal Systems                | 1,958.  | 1,322.  | 636.   |
| Furniture, Fixtures & Equipment          | 3,717.  | 3,717.  | 0.     |
| Lawnchief Lawnmower                      | 1,514.  | 1,514.  | 0.     |
| Panasonic KXP3624                        | 417.    | 417.    | 0.     |
| American Fundware                        | 5,758.  | 5,758.  | 0.     |
| American Fundware: A/R                   | 1,500.  | 1,500.  | 0.     |
| Time Clock                               | 974.    | 974.    | 0.     |
| Video Camera                             | 716.    | 716.    | 0.     |
| Fiscal Office 486DX66 & P-90             | 4,492.  | 4,492.  | 0.     |
| William Sound Rev. 3                     | 1,863.  | 1,863.  | 0.     |
| Microsoft Software                       | 27,300. | 27,300. | 0.     |
| ETC Corporation                          | 1,714.  | 1,714.  | 0.     |
| Minolta Printer                          | 2,813.  | 2,813.  | 0.     |
| PC Help Software                         | 310.    | 310.    | 0.     |
| Paragon Computer Equipment               | 2,969.  | 2,969.  | 0.     |
| Paragon Computer Equipment               | 5,064.  | 5,064.  | 0.     |
| Edio Micro Tech Software                 | 916.    | 916.    | 0.     |
| Hanh Lam Consulting                      | 217.    | 217.    | 0.     |
| Supreme Bus. Prod Compute                | 587.    | 587.    | 0.     |
| Hanh Lam Consulting                      | 323.    | 323.    | 0.     |
| ESC Tech Computers                       | 2,222.  | 2,222.  | 0.     |
| Hanh Lam Consulting                      | 130.    | 130.    | 0.     |
| Maga Haus Computers                      | 996.    | 996.    | 0.     |
| Paragon Computer Equipment               | 148.    | 148.    | 0.     |
| Fire Proof Safe for Finance Office       | 3,605.  | 3,605.  | 0.     |
| American Fundware Software               | 6,658.  | 6,658.  | 0.     |
| New Electrical Circuits                  |         |         |        |
| Computer Lab                             | 2,883.  | 2,883.  | 0.     |
| Track Lighting in 2nd floor corridor     | 1,945.  | 1,945.  | 0.     |
| Sage MIP Software                        | 13,387. | 4,350.  | 9,037. |
| Furniture, Fixtures & Equipment          | 4,254.  | 4,254.  | 0.     |
| Development Office 486DX33               | 1,298.  | 1,298.  | 0.     |
| Computer                                 | 406.    | 406.    | 0.     |
| Development Office Printer & Software    | 3,989.  | 3,989.  | 0.     |
| Computer 386SX-25                        | 1,150.  | 1,150.  | 0.     |
| ESL Computers                            | 11,580. | 11,580. | 0.     |
| Furniture, Fixtures & Equipment          | 327.    | 327.    | 0.     |
| Refrigerator                             | 2,807.  | 2,807.  | 0.     |
| Kitchen Equipment                        | 1,373.  | 1,373.  | 0.     |

|                                   |         |         |        |
|-----------------------------------|---------|---------|--------|
| Printer HP 5L                     | 418.    | 418.    | 0.     |
| Computer Equipment                | 530.    | 530.    | 0.     |
| Computer                          | 162.    | 162.    | 0.     |
| Computer Equipment                | 1,005.  | 1,005.  | 0.     |
| Donated Refrigerator Cases        | 2,590.  | 2,590.  | 0.     |
| Gateway Select 1100 Computer      | 1,334.  | 1,334.  | 0.     |
| Gateway DS Solo Computer          | 1,299.  | 1,299.  | 0.     |
| Monarch Trading Steam Table       | 1,561.  | 1,561.  | 0.     |
| Encore Stove Purchase             | 3,041.  | 811.    | 2,230. |
| Encore 3 hole sink                | 615.    | 123.    | 492.   |
| Computer 486DX-33                 | 1,434.  | 1,434.  | 0.     |
| Computer                          | 162.    | 162.    | 0.     |
| Furniture, Fixtures & Equipment   | 2,335.  | 2,335.  | 0.     |
| Furniture, Fixtures & Equipment   | 5,691.  | 5,691.  | 0.     |
| Furniture, Fixtures & Equipment   | 2,636.  | 2,636.  | 0.     |
| Computer                          | 81.     | 81.     | 0.     |
| Raymond Forklift                  | 1,500.  | 1,500.  | 0.     |
| New Freezer                       | 14,300. | 14,300. | 0.     |
| Furniture, Fixtures & Equipment   | 1,504.  | 1,504.  | 0.     |
| Computer Parts                    | 1,253.  | 1,253.  | 0.     |
| Printer HP 6P                     | 869.    | 869.    | 0.     |
| PowerPro 486DX-33                 | 2,016.  | 2,016.  | 0.     |
| Smith and Greene-Coffee Maker     | 2,557.  | 2,301.  | 256.   |
| Erickson Commercial Refrigeration | 17,522. | 14,309. | 3,213. |
| Encore 3 hole sink                | 615.    | 123.    | 492.   |
| Furniture, Fixtures & Equipment   | 400.    | 400.    | 0.     |
| Furniture, Fixtures & Equipment   | 400.    | 400.    | 0.     |
| Freezer                           | 3,730.  | 3,730.  | 0.     |
| Dell Power Point Projector        | 2,393.  | 2,393.  | 0.     |
| Computer 386SX-25                 | 1,049.  | 1,049.  | 0.     |
| Furniture, Fixtures & Equipment   | 10,857. | 10,857. | 0.     |
| Furniture, Fixtures & Equipment   | 1,145.  | 1,145.  | 0.     |
| Apple Mac Classic 40 Computer     | 1,535.  | 1,535.  | 0.     |
| Apple Mac Classic II 40 Computer  | 1,346.  | 1,346.  | 0.     |
| HP LaserJet IIP                   | 1,488.  | 1,488.  | 0.     |
| Computer Equipment Upgrade        | 1,029.  | 1,029.  | 0.     |
| Computer Parts                    | 1,120.  | 1,120.  | 0.     |
| Computer Parts                    | 632.    | 632.    | 0.     |
| Mailing List                      | 1,056.  | 1,056.  | 0.     |
| Computer Parts                    | 325.    | 325.    | 0.     |
| Computer Parts                    | 1,744.  | 1,744.  | 0.     |
| Furniture, Fixtures & Equipment   | 812.    | 812.    | 0.     |

|  |         |         |         |
|--|---------|---------|---------|
| Video Camera   | 1,093.  | 1,093.  | 0.      |
| Misc. Equipment                                      | 1,772.  | 1,772.  | 0.      |
| Misc. Equipment                                      | 652.    | 652.    | 0.      |
| Furniture, Fixtures & Equipment                      | 1,210.  | 1,210.  | 0.      |
| Furniture, Fixtures & Equipment                      | 1,720.  | 1,720.  | 0.      |
| Playground Equipment                                 | 6,108.  | 6,108.  | 0.      |
| Furniture, Fixtures & Equipment                      | 327.    | 327.    | 0.      |
| Hewlertt Packard Computers-Donated                   | 999.    | 999.    | 0.      |
| Hewlertt Packard Computers-Donated                   | 1,615.  | 1,615.  | 0.      |
| Playground Equipment                                 | 1,315.  | 1,315.  | 0.      |
| Playground Equipment                                 | 9,294.  | 9,294.  | 0.      |
| Classroom Equipment                                  | 1,630.  | 1,630.  | 0.      |
| Classroom Equipment                                  | 343.    | 343.    | 0.      |
| Computer Upgrade                                     | 701.    | 701.    | 0.      |
| Encore 3 hole sink                                   | 615.    | 123.    | 492.    |
| Chevrolet S-Van                                      | 23,054. | 23,054. | 0.      |
| Van Donated by Muckleshoot Tribe                     | 30,495. | 18,297. | 12,198. |
| 95 Ford 15 Passenger Van                             | 4,983.  | 4,983.  | 0.      |
| 94 Ford 15 Passenger Van                             | 25,803. | 25,803. | 0.      |
| 94 Nissan King Cab Pickup                            | 5,000.  | 5,000.  | 0.      |
| Install Railing                                      | 655.    | 655.    | 0.      |
| Fire sprinkler in room 209                           | 373.    | 373.    | 0.      |
| Lighting in Gallery                                  | 2,781.  | 2,780.  | 1.      |
| Maestas' Office Fd Bk Esl                            | 16,256. | 16,256. | 0.      |
| Water Heater   | 742.    | 741.    | 1.      |
| Basement Bathroom Remodeling                         | 2,000.  | 2,000.  | 0.      |
| Forklift Fence Cage                                  | 250.    | 202.    | 48.     |
| Community Design Works                               | 401.    | 241.    | 160.    |
| Siders & Byers Associates                            | 1,500.  | 900.    | 600.    |
| City of Seattle                                      | 721.    | 416.    | 305.    |
| Nowicki & Associates                                 | 875.    | 476.    | 399.    |
| Environmental Works                                  | 673.    | 359.    | 314.    |
| Environmental Works                                  | 52.     | 27.     | 25.     |
| Clayton Group Services                               | 448.    | 239.    | 209.    |
| A.E.S. Inc.  | 1,200.  | 600.    | 600.    |
| Triple D Construction                                | 59,407. | 29,044. | 30,363. |
| Nowicki & Associates                                 | 320.    | 156.    | 164.    |
| Siders & Byers Associates                            | 6,920.  | 3,383.  | 3,537.  |
| Triple D Construction                                | 30,000. | 14,667. | 15,333. |
| Triple D Construction                                | 21,827. | 10,186. | 11,641. |
| Environmental Works                                  | 31.     | 14.     | 17.     |
| Environmental Works                                  | 62.     | 28.     | 34.     |
| Triple D Construction                                | 224.    | 100.    | 124.    |
| Triple D Construction                                | 10,281. | 4,341.  | 5,940.  |
| Environmental Works                                  | 1,273.  | 538.    | 735.    |
| Triple D Construction-Unfinished work-Funds heldback | 1,000.  | 803.    | 197.    |

El Centro Project Mgt-Steve  
 Erickson Pay  
 Environmental Works  
 Environmental Works  
 Environmental Works  
 City of Seattle  
 Environmental Works  
 Environmental Works  
 Environmental Works  
 Nowicki & Associates  
 Control Systems-Mechanical  
 Improvements  
 Control Systems-Mechanical  
 Improvements  
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 Control Systems-Mechanical  
 Improvements  
 Control Systems-Mechanical  
 Improvements  
 Control Systems-Mechanical  
 Improvements  
 Air Return System  
 Driveway Improvements  
 Windows project  
 Master plan  
 Room 201 improvements

|          |         |         |
|----------|---------|---------|
| 3,993.   | 2,199.  | 1,794.  |
| 157.     | 96.     | 61.     |
| 140.     | 81.     | 59.     |
| 23.      | 19.     | 4.      |
| 860.     | 459.    | 401.    |
| 265.     | 161.    | 104.    |
| 18.      | 15.     | 3.      |
| 82.      | 44.     | 38.     |
| 639.     | 345.    | 294.    |
| 30.      | 14.     | 16.     |
| 1,050.   | 483.    | 567.    |
| 420.     | 191.    | 229.    |
| 48.      | 22.     | 26.     |
| 209.     | 94.     | 115.    |
| 330.     | 146.    | 184.    |
| 158.     | 69.     | 89.     |
| 330.     | 144.    | 186.    |
| 315.     | 136.    | 179.    |
| 454.     | 195.    | 259.    |
| 420.     | 177.    | 243.    |
| 1,933.   | 797.    | 1,136.  |
| 155.     | 63.     | 92.     |
| 663.     | 268.    | 395.    |
| 2,521.   | 1,013.  | 1,508.  |
| 149.     | 60.     | 89.     |
| 210.     | 84.     | 126.    |
| 12,601.  | 5,040.  | 7,561.  |
| 32,883.  | 13,153. | 19,730. |
| 147,767. | 55,002. | 92,765. |
| 18,570.  | 6,912.  | 11,658. |
| 14,324.  | 5,013.  | 9,311.  |
| 6,658.   | 2,220.  | 4,438.  |
| 2,780.   | 926.    | 1,854.  |

|   |         |        |         |
|---|---------|--------|---------|
| Environmental Works Master plan           | 2,881.  | 832.   | 2,049.  |
| Synergy-Windows Project                   | 3,838.  | 1,152. | 2,686.  |
| SME Inc Electrical Upgrade Room 200       | 2,666.  | 881.   | 1,785.  |
| SME Inc Renovations Rooms 213 and 209A    | 666.    | 214.   | 452.    |
| Synergy-Windows Project                   | 18,410. | 6,034. | 12,376. |
| Environmental Works Master plan           | 19.     | 6.     | 13.     |
| Environmental Works Windows Project       | 11.     | 4.     | 7.      |
| Synergy-Windows Project                   | 18,409. | 6,136. | 12,273. |
| Environmental Works Master plan           | 941.    | 282.   | 659.    |
| Environmental Works Windows Project       | 19.     | 5.     | 14.     |
| Synergy-Windows Project                   | 24,524. | 7,357. | 17,167. |
| Environmental Works Master plan           | 206.    | 56.    | 150.    |
| Environmental Works Master plan           | 4,129.  | 1,124. | 3,005.  |
| ECO Compliance Asbestos Survey for Boiler | 745.    | 220.   | 525.    |
| Lux Design-Estela's New Office            | 2,500.  | 667.   | 1,833.  |
| Costigan Construction-Estela's New Office | 5,785.  | 1,543. | 4,242.  |
| Environmental Works-Air Return Close out  | 334.    | 85.    | 249.    |
| Salvador Silva Room 304                   | 135.    | 33.    | 102.    |
| Salvador Silva Room 304                   | 1,421.  | 344.   | 1,077.  |
| SME Room 304                              | 2,560.  | 619.   | 1,941.  |
| Lowe's Business Room 304                  | 197.    | 47.    | 150.    |
| Wells Fargo Room 304                      | 47.     | 11.    | 36.     |
| Home Depot Room 304                       | 341.    | 83.    | 258.    |
| Salvador Silva Room 304                   | 561.    | 135.   | 426.    |
| Home Depot Room 304                       | 1,082.  | 261.   | 821.    |
| Wells Fargo Room 304                      | 2,718.  | 657.   | 2,061.  |
| Salvador Silva Room 304                   | 652.    | 157.   | 495.    |
| Lowe's Business Room 304                  | 43.     | 11.    | 32.     |
| Home Depot Room 304                       | 162.    | 39.    | 123.    |
| Emerald Aire Room 304                     | 1,850.  | 447.   | 1,403.  |
| Environmental Works-Conference Center     | 1,556.  | 260.   | 1,296.  |
| Environmental Works-Conference Center     | 150.    | 25.    | 125.    |
| Environmental Works-Conference Center     | 428.    | 66.    | 362.    |
| Choons Painting-Conference Center         | 612.    | 95.    | 517.    |
| Choons Painting-Conference Center         | 1,838.  | 286.   | 1,552.  |
| Peter Hardwood Floors-Conference Center   | 1,376.  | 207.   | 1,169.  |

|  |          |         |          |
|--|----------|---------|----------|
| Peter Hardwood                         |          |         |          |
| Floors-Conference Center               | 1,170.   | 172.    | 998.     |
| All City Fence-Perimeter Fence         | 6,350.   | 1,305.  | 5,045.   |
| Environmental Works                    | 7,516.   | 1,503.  | 6,013.   |
| Environmental Works                    | 5,456.   | 1,092.  | 4,364.   |
| ECO Compliance                         | 1,540.   | 308.    | 1,232.   |
| Environmental Works                    | 5,453.   | 1,091.  | 4,362.   |
| Environmental Works                    | 500.     | 100.    | 400.     |
| ECO Compliance                         | 972.     | 195.    | 777.     |
| Environmental Works                    | 11,579.  | 2,316.  | 9,263.   |
| Environmental Works                    | 1,151.   | 230.    | 921.     |
| Emerald Aire                           | 4,298.   | 860.    | 3,438.   |
| Environmental Works                    | 1,200.   | 240.    | 960.     |
| Environmental Works                    | 1,268.   | 180.    | 1,088.   |
| Environmental Works                    | 1,169.   | 166.    | 1,003.   |
| Environmental Works                    | 619.     | 87.     | 532.     |
| Environmental Works                    | 5,501.   | 780.    | 4,721.   |
| Emerald Aire                           | 3,699.   | 524.    | 3,175.   |
| Environmental Works                    | 1,530.   | 217.    | 1,313.   |
| Environmental Works                    | 1,750.   | 248.    | 1,502.   |
| Environmental Works                    | 2,086.   | 295.    | 1,791.   |
| Buchanan General Contracting           | 17,128.  | 2,427.  | 14,701.  |
| Buchanan General Contracting           | 55,527.  | 7,867.  | 47,660.  |
| Buchanan General Contracting           | 116,500. | 16,504. | 99,996.  |
| Environmental Works                    | 5,267.   | 746.    | 4,521.   |
| Environmental Works                    | 7,003.   | 992.    | 6,011.   |
| ECO Compliance                         | 1,524.   | 216.    | 1,308.   |
| Environmental Works                    | 2,502.   | 355.    | 2,147.   |
| Environmental Works                    | 1,400.   | 198.    | 1,202.   |
| Buchanan General Contracting           | 43,401.  | 6,148.  | 37,253.  |
| Environmental Works                    | 1,964.   | 278.    | 1,686.   |
| Buchanan General Contracting           | 13,616.  | 1,929.  | 11,687.  |
| Buchanan General Contracting           | 9,622.   | 1,363.  | 8,259.   |
| Buchanan General Contracting           | 13,024.  | 1,845.  | 11,179.  |
| Buchanan General Contracting           | 4,974.   | 705.    | 4,269.   |
| Buchanan General Contracting           | 360.     | 51.     | 309.     |
| Buchanan General Contracting           | 6,474.   | 918.    | 5,556.   |
| Buchanan General Contracting           | 22,530.  | 3,192.  | 19,338.  |
| Environmental Works                    | 1,487.   | 132.    | 1,355.   |
| Wayne's Roofing                        | 105,692. | 0.      | 105,692. |
| Environmental Works-Windows<br>Project | 531.     | 0.      | 531.     |
| Environmental Works-Windows<br>Project | 2,344.   | 0.      | 2,344.   |
| Environmental Works-Windows<br>Project | 3,011.   | 0.      | 3,011.   |
| Environmental Works-Windows<br>Project | 383.     | 0.      | 383.     |
| Environmental Works-Windows<br>Project | 1,397.   | 0.      | 1,397.   |
| Environmental Works-Windows<br>Project | 3,103.   | 0.      | 3,103.   |
| Environmental Works-Windows<br>Project | 4,442.   | 0.      | 4,442.   |

|   |          |          |          |
|---|----------|----------|----------|
| Environmental Works-Windows Project       | 8,923.   | 0.       | 8,923.   |
| Environmental Works-Windows Project       | 8,605.   | 0.       | 8,605.   |
| Windows Doors and More-Widows Project     | 205,680. | 0.       | 205,680. |
| Windows Doors and More-Widows Project etc | 447,922. | 0.       | 447,922. |
| La Concina Remodeling                     | 424.     | 395.     | 29.      |
| La Concina Remodeling                     | 91.      | 84.      | 7.       |
| La Concina Remodeling                     | 65.      | 59.      | 6.       |
| La Concina Remodeling                     | 11,001.  | 3,117.   | 7,884.   |
| La Concina Remodeling                     | 1,872.   | 531.     | 1,341.   |
| La Concina Remodeling                     | 140.     | 140.     | 0.       |
| Food Bank Improvements                    | 934.     | 934.     | 0.       |
| Food Bank Improvements: Slab for Forklift | 5,017.   | 2,425.   | 2,592.   |
| La Concina Remodeling                     | 350.     | 350.     | 0.       |
| La Concina Remodeling                     | 407.     | 407.     | 0.       |
| La Concina Remodeling                     | 947.     | 947.     | 0.       |
| La Concina Remodeling                     | 75.      | 75.      | 0.       |
| La Concina Remodeling                     | 92.      | 92.      | 0.       |
| La Concina Remodeling                     | 850.     | 850.     | 0.       |
| La Concina Remodeling                     | 521.     | 521.     | 0.       |
| La Concina Remodeling                     | 473.     | 473.     | 0.       |
| La Concina Remodeling                     | 538.     | 538.     | 0.       |
| La Concina Remodeling                     | 423.     | 423.     | 0.       |
| La Concina Remodeling                     | 364.     | 364.     | 0.       |
| La Concina Remodeling                     | 240.     | 240.     | 0.       |
| La Concina Remodeling                     | 471.     | 471.     | 0.       |
| Carpet Installation                       | 2,183.   | 2,183.   | 0.       |
| Account 1710.430                          | 181,697. | 181,697. | 0.       |
| Account 1720.430                          | 317,263. | 317,263. | 0.       |
| Account 1710.431                          | 14,945.  | 14,945.  | 0.       |
| Account 1720.431                          | 13,949.  | 13,949.  | 0.       |
| Kiosk, Kitchen, etc.                      | 116,894. | 116,895. | <1.>     |
| Account 1710.437                          | 14,700.  | 14,700.  | 0.       |
| Account 1710.438                          | 8,190.   | 8,190.   | 0.       |
| Account 1710.439                          | 44,013.  | 44,013.  | 0.       |
| Account 1710.441                          | 15,000.  | 15,000.  | 0.       |
| Account 1710.442                          | 5,077.   | 5,077.   | 0.       |
| Account 1710.443                          | 7,500.   | 7,500.   | 0.       |
| Account 1710.444                          | 5,000.   | 5,000.   | 0.       |
| Kiosk, Kitchen, etc.                      | 16,646.  | 16,646.  | 0.       |
| Carpet for Museum                         | 628.     | 628.     | 0.       |
| Misc. Improvements                        | 732.     | 342.     | 390.     |
| Misc. Improvements                        | 843.     | 608.     | 235.     |
| Misc. Improvements                        | 41.      | 13.      | 28.      |
| Misc. Improvements                        | 1,124.   | 350.     | 774.     |
| Misc. Improvements                        | 87.      | 26.      | 61.      |
| Misc. Improvements                        | 426.     | 120.     | 306.     |
| Misc. Improvements                        | 416.     | 118.     | 298.     |
| Misc. Improvements                        | 113.     | 34.      | 79.      |

|  |                   |                   |                   |
|--|-------------------|-------------------|-------------------|
| Misc. Improvements                       | 1,686.            | 505.              | 1,181.            |
| Misc. Improvements                       | 395.              | 110.              | 285.              |
| Misc. Improvements                       | 3,327.            | 906.              | 2,421.            |
| Misc. Improvements                       | 25,812.           | 6,913.            | 18,899.           |
| Misc. Improvements                       | 28,014.           | 7,626.            | 20,388.           |
| Eco Compliance                           | 2,781.            | 710.              | 2,071.            |
| Fredhoes Building Construction           | 26,661.           | 6,813.            | 19,848.           |
| Environmental Works                      | 1,500.            | 375.              | 1,125.            |
| Fredhoes Building Construction           | 8,146.            | 1,991.            | 6,155.            |
| Account 1720.602                         | 9,438.            | 9,438.            | 0.                |
| Kiosk Canopies                           | 6,464.            | 6,464.            | 0.                |
| Kiosk Canopies                           | 5,648.            | 5,648.            | 0.                |
| Install Door / Panic Exit                | 1,198.            | 1,198.            | 0.                |
| Gravel for Playground                    | 194.              | 194.              | 0.                |
| Misc Adjustment                          | 0.                | 192.              | <192.>            |
| <b>Total to Form 990, Part IV, ln 57</b> | <b>4,117,756.</b> | <b>1,465,043.</b> | <b>2,652,713.</b> |

|          |              |              |
|----------|--------------|--------------|
| Form 990 | Other Assets | Statement 13 |
|----------|--------------|--------------|

| Description                                | Beginning<br>of Year | End of Year     |
|--|----------------------|-----------------|
| Artwork                                    | 30,528.              | 30,648.         |
| Due from Affiliated Organizations          | 70,398.              | 45,526.         |
| Employee Advances                          | 9,353.               | 3,688.          |
| Unemployment Trust Fund                    | 47,266.              | 59,487.         |
| <b>Total to Form 990, Part IV, line 58</b> | <b>157,545.</b>      | <b>139,349.</b> |

|          |                   |              |
|----------|-------------------|--------------|
| Form 990 | Mortgages Payable | Statement 14 |
|----------|-------------------|--------------|

| Description  | Balance Due       |
|--|-------------------|
| CITY OF SEATTLE  | 625,000.          |
| CITY OF SEATTLE  | 124,642.          |
| CITY OF SEATTLE  | 78,284.           |
| city OF SEATTLE  | 225,301.          |
| <b>Total included on Form 990, Part IV, line 64b, Column B</b> | <b>1,053,227.</b> |

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|          |                   |              |
|----------|-------------------|--------------|
| Form 990 | Other Liabilities | Statement 15 |
|----------|-------------------|--------------|

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| Description                         | Beginning<br>of Year | End of Year |
|-------------------------------------|----------------------|-------------|
| Line of Credit Wells Fargo          | 30,286.              | 30,257.     |
| Line of Credit Frontier Bank        | 234,964.             | 35,970.     |
| Total to Form 990, Part IV, line 65 | 265,250.             | 66,227.     |

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|          |                           |              |
|----------|---------------------------|--------------|
| Form 990 | Non-Government Securities | Statement 16 |
|----------|---------------------------|--------------|

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| Security Description                | Cost/FMV | Corporate<br>Stocks | Corporate<br>Bonds | Other<br>Publicly<br>Traded<br>Securities | Total<br>Non-Gov't<br>Securities |
|-------------------------------------|----------|---------------------|--------------------|---|----------------------------------|
| Securities and Other<br>Investments | FMV      | 10,609.             |                    |   | 10,609.                          |
| To Form 990, line 54a, Col B        |          | 10,609.             |                    |   | 10,609.                          |

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|          |  |              |
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| Form 990 | Other Revenue Not Included on Form 990 | Statement 17 |
|----------|--|--------------|

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| Description                  | Amount   |
|------------------------------|----------|
| Rental Expense               | 347,606. |
| Special Events Expenses      | 31,960.  |
| Total to Form 990, Part IV-A | 379,566. |

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|          |   |              |
|----------|---|--------------|
| Form 990 | Other Expenses Not Included on Form 990 | Statement 18 |
|----------|---|--------------|

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| Description                  | Amount   |
|------------------------------|----------|
| Rental Expense               | 347,606. |
| Special Events Expenses      | 31,960.  |
| Total to Form 990, Part IV-B | 379,566. |

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Form 990      Part V-A - List of Current Officers, Directors,      Statement 19  
Trustees and Key Employees

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| Name and Address   | Title and<br>Avg Hrs/Wk | Compen-<br>sation | Employee<br>Ben Plan | Expense | Account |
|--|-------------------------|-------------------|----------------------|---------|---------|
| David Gasca<br>2524 16th Avenue South<br>Seattle, WA 98144           | President<br>3.00       | 0.                | 0.                   | 0.      | 0.      |
| Jairo Sanchez<br>2524 16th Avenue South<br>Seattle, WA 98144         | Vice President<br>3.00  | 0.                | 0.                   | 0.      | 0.      |
| Rita Zawaideh<br>2524 16th Avenue South<br>Seattle, WA 98144         | Secretary<br>3.00       | 0.                | 0.                   | 0.      | 0.      |
| Jefferey M. Middleton<br>2524 16th Avenue South<br>Seattle, WA 98144 | Treasurer<br>3.00       | 0.                | 0.                   | 0.      | 0.      |
| Ricardo Aguirre<br>2524 16th Avenue South<br>Seattle, WA 98144       | Parlimanterian<br>3.00  | 0.                | 0.                   | 0.      | 0.      |
| Ricardo Garcia<br>2524 16th Avenue South<br>Seattle, WA 98144        | Director<br>3.00        | 0.                | 0.                   | 0.      | 0.      |
| Benita Horn<br>2524 16th Avenue South<br>Seattle, WA 98144           | Director<br>3.00        | 0.                | 0.                   | 0.      | 0.      |
| Victoria Kill<br>2524 16th Avenue South<br>Seattle, WA 98144         | Director<br>3.00        | 0.                | 0.                   | 0.      | 0.      |
| Leo J. La Clair<br>2524 16th Avenue South<br>Seattle, WA 98144       | Director<br>3.00        | 0.                | 0.                   | 0.      | 0.      |
| Elisa Miranda<br>2524 16th Avenue South<br>Seattle, WA 98144         | Director<br>3.00        | 0.                | 0.                   | 0.      | 0.      |
| Ubando Santos<br>2524 16th Avenue South<br>Seattle, WA 98144         | Director<br>3.00        | 0.                | 0.                   | 0.      | 0.      |

El Centro de la Raza

91-0899927

|  |                             |                |                |           |
|--|-----------------------------|----------------|----------------|-----------|
| Brenda Williams<br>2524 16th Avenue South<br>Seattle, WA 98144 | Director<br>3.00            | 0.             | 0.             | 0.        |
| Ramon Soliz<br>2524 16th Avenue South<br>Seattle, WA 98144     | Director<br>3.00            | 0.             | 0.             | 0.        |
| Roberto Maestas<br>2524 16th Avenue South<br>Seattle, WA 98144 | Executive Director<br>50.00 | 60,229.        | 16,204.        | 0.        |
| Totals Included on Form 990, Part V-A                          |                             | <u>60,229.</u> | <u>16,204.</u> | <u>0.</u> |

Form 990 Identification of Related Organizations Statement 20  
Part VI, Line 80b

| <u>Name of Organization</u>                      | <u>Exempt</u> | <u>NonExempt</u> |
|--|---------------|------------------|
| ECR  | X             |                  |
| NORTH BEACON HILL HOUSING INITIATIVE ASSOCIATION | X             |                  |

Schedule A Other Income Statement 21

| <u>Description</u>           | <u>2006<br/>Amount</u> | <u>2005<br/>Amount</u> | <u>2004<br/>Amount</u> | <u>2003<br/>Amount</u> |
|------------------------------|------------------------|------------------------|------------------------|------------------------|
| MISCELLANEOUS                | 51,141.                | 10,982.                | 25,035.                | 40,739.                |
| Total to Schedule A, line 22 | <u>51,141.</u>         | <u>10,982.</u>         | <u>25,035.</u>         | <u>40,739.</u>         |